

MODEL 1 TABLE FORMAT									
Brief Overview of the projects									
Sr. No.	Particulars	SCM Funded		Convergence		Total		Percentage and remarks	
		Number	Cost in Cr.	Number	Cost in Cr.	Number	Cost in Cr.		
Project Procurement and Tendering									
1	Total tenders	35	1131.19	7	4375.25	42	5506.44		
2	DPR Approved	35	1131.19	6	4136.25	41	5267.44	98%	DPR approved for total number of smart city projects
3	DPR under progress	0	0	1	239	1	239	2%	Only are pending for DPR approval for smart city projects
4	Tenders floated	33	1117.19	5	162.25	38	1279.44	90%	are already floated wrt total number of smart city projects
5	Tenders to be floated	2	14	2	4213	4	4227	10%	are yet to be floated wrt total number of smart city projects
6	Tenders in evaluation stage	4	637.5	0	0	4	637.5	11%	are under evaluation wrt to tenders floated
7	Work awarded	29	479.69	5	162.25	34	641.94	89%	are awarded wrt tenders floated
8	work commenced	25	475.5	4	147.25	29	622.75	85%	are commenced wrt awarded projects
9	work completed	4	4.19	1	15	5	19.19	15%	are completed wrt awarded projects

MODEL 2 FRAMEWORK FORMAT											
Sr. No	Particulars	DPR				Tenders					
		Approved	cost in Cr.	under progress	cost in Cr.	Floated	cost in Cr.	To be floated	cost in Cr.	In evaluation	cost in Cr.
1	SCM Funded	35	1131.19	0	0	33	1117.19	2	14	4	637.5
2	Convergence	6	4136.25	1	239	5	162.25	2	4213	0	0
	Total	41	5267.44	1	239	38	1279.44	4	4227	4	637.5
Work status											
						Awarded	cost in Cr.	commenced	cost in Cr.	completed	cost in Cr.
1	SCM Funded					29	479.69	25	475.5	4	4.19
2	Convergence					5	162.25	4	147.25	1	15
	Total					34	641.94	29	622.75	5	19.19

Overview of the Projects				
Sr. no		Particulars	Number	Remarks
1		DPR approved	41	
2		DPR yet to be approved	1	Teen Haath Naka Junction Improvement
3		Tenders floated	38	
4		Tenders to be floated	4	
5		Work awarded	34	
		Work to be awarded	4	
6		Work completed	5	
7		Work commenced	29	
Total projects ABD+PAN			42	

Funding of Projects				
1		SCM Funded	32	
2		TMC funded	2	
3		SCM&TMC funded	3	
4		PPP	4	
5		MoRTH	1	
Total projects ABD+PAN			42	

Projects completed and their value				
Sr. No.	Project code	Project Name	Project cost in Cr.	Status
ABD project				
1	MAH-THA-029	Hariyali lakefront development	2	Lake beautification, jogging track, pathway and other lake beautification works
2	MAH-THA-031	Masunda lakefront development (Component 2)	0.1	Edge protection and removal of footpath
3	MAH-THA-032	Masunda lakefront development (Component 1)	0.09	completed
4	MAH-THA-034	Kamal lakefront development	2	Landscaping works, pathway and water quality improvements
4		Total 4 ABD projects completed	4.19	
PPP project				
1	MAH-THA-027	LED Street Lighting on ESCO Model	15	7500 LED street lights have been installed along with smart feeder panels
		One PPP project completed	15	
1		Total cost of 5 projects	19.19	

Projects in Tendering or Bid Evaluation stage and their value				
Sr. No.	Project code	Project Name	Project cost in Cr.	Status
ABD projects				
1	MAH-THA-001	New Suburban Station	289	
2	MAH-THA-002	Multi-modal transit hub at existing railway station	267	
3	MAH-THA-015	Remodelling of water supply network	35	
3		Total ABD	591	
PAN City projects				
1	MAH-THA-044	Integrated Command And Control Centre	46.5	
1		Total PAN	46.5	
Total cost of 4 projects (ABD+PAN)			637.5	

Projects yet to be tendered and their value

Sr. No.	Project code	Project Name	Project cost in Cr.	Status
ABD projects				
1	MAH-THA-025	Masunda lakefront beautification	6	
2	MAH-THA-045	Institutionalization of Service Level Bench marking Framework	8	
2		Total ABD projects	14	
PPP projects				
1	MAH-THA-006	70 acre cluster redevelopment	3974	
2	MAH-THA-003	Teen Haath Naka Junction Improvement	239	
2		Total cluster	4213	
		Total 4 projects to be tendered (ABD+PPP)	4227	

Projects commenced after tendering and their value

Sr. No.	Project code	Project Name	Project cost in Cr.	Status
ABD projects				
1	MAH-THA-004	Construction of Underground parking at Gaondevi	23.57	
2	MAH-THA-005	Pedestrian Improvements	19.63	
3	MAH-THA-012	10 MW Solar Rooftop	70	
4	MAH-THA-014	Development of Comprehensive sewerage system	22.87	
5	MAH-THA-016	Ten Decentralized SWM plants	21	
6	MAH-THA-018	Construction of Strom water drains	31.85	
7	MAH-THA-035	267 kw School Solar Rooftop	2.25	
8	MAH-THA-046	Development of Chowpatty near Creek from Mumra Bypass to Kharegaon Toll Naka	65.35	
9	MAH-THA-047	Development of Waterfront near Creek at Nagla Bandar (Package 1)	45.82	
10	MAH-THA-048	Development of Waterfront near Creek at Kavesar-Waghbil & Kolshet (Package 2)	50.53	
11	MAH-THA-049	Development of Waterfront near Creek at Saket Balkum, Kalwa Shastrinagar, Kopri-Thane East (Pkg 3)	42.84	
12	MAH-THA-050	Construction of Urban Restroom on footpath near Bus depot opposite Vandana Cinema	0.36	
13	MAH-THA-051	Construction of Urban Restroom in Teen Hath Naka Junction	0.39	
14	MAH-THA-052	Construction of Urban Restroom at Parsik-Retibander Waterfront Development site	0.54	
15	MAH-THA-053	Construction of Urban Restroom near Anandnagar Jakatnaka	0.5	
16	MAH-THA-054	Construction of restroom at Talavpali	0.41	
17	MAH-THA-055	Construction of Urban Restroom at Kopri BaraBungalow Area	0.49	
18	MAH-THA-056	Construction of Urban Restroom at RTO/LIC Office	0.5	
19	MAH-THA-057	Construction of Urban Restroom near Gyansadhana College	0.5	
20	MAH-THA-058	Construction of Urban Restroom at Thane Station West Side ST Depot	0.49	
21	MAH-THA-059	Construction of Urban Restroom Thane Kalwa Bridge (Thane Side) in Taraporewala garden	0.49	
22	MAH-THA-060	Construction of Urban Restroom Thane Station Area Gaodevi Maidan	0.49	
23	MAH-THA-061	Construction of restroom at Fire brigade road	0.49	
24	MAH-THA-062	Masunda lakefront development (Glass Cantilever Footpath Bridge)	6	
24		Total ABD	407.36	
PAN City projects				
Sr. No.	Project code	Project Name	Project cost in Cr.	Status
1	MAH-THA-020	Enterprise Resource Planning	11.99	
2	MAH-THA-022	Smart Metering	121.03	
3	MAH-THA-023	Intelligent Transport System	4.07	
4	MAH-THA-028	City-wide CCTV and public Wi-Fi	42	
5	MAH-THA-036	Digi Thane	28.8	
5		Total PAN	207.89	
		Total ABD+PAN	615.25	
		Total SCM funded	410	
		Total Convergence	205.25	

DPR Approved projects and their value

1	MAH-THA-001	New Suburban Station	289	
2	MAH-THA-002	Multi-modal transit hub at existing railway station	267	
3	MAH-THA-004	Construction of Underground parking at Gaondevi	27	
4	MAH-THA-005	Pedestrian Improvements	23	
5	MAH-THA-006	70 acre cluster redevelopment	3974	
6	MAH-THA-012	10 MW Solar Rooftop	70	
7	MAH-THA-014	Development of Comprehensive sewerage system	25	
8	MAH-THA-015	Remodelling of water supply network	35	
9	MAH-THA-016	Ten Decentralized SWM plants	21	
10	MAH-THA-018	Construction of Strom water drains	49	
11	MAH-THA-020	Enterprise Resource Planning	12	
12	MAH-THA-022	Smart Metering	115.3	
13	MAH-THA-023	Intelligent Transport System	4	
14	MAH-THA-025	Masunda lakefront beautification	6	
15	MAH-THA-027	LED Street Lighting on ESCO Model	27	
16	MAH-THA-028	City-wide CCTV and public Wi-Fi	42	
17	MAH-THA-029	Hariyali lakefront development	1.41	
18	MAH-THA-031	Masunda lakefront development (Component 2)	0.1	
19	MAH-THA-032	Masunda lakefront development (Component 1)	0.09	
20	MAH-THA-034	Kamal lakefront development	2	
21	MAH-THA-035	267 kw School Solar Rooftop	2.25	
22	MAH-THA-036	Digi Thane	28	
23	MAH-THA-044	Integrated Command And Control Centre	46.5	
24	MAH-THA-045	Institutionalization of Service Level Bench marking Framework	8	
25	MAH-THA-046	Development of Chowpatty near Creek from Mumra Bypass to Kharegaon Toll Naka	70	
26	MAH-THA-047	Development of Waterfront near Creek at Nagla Bandar (Package 1)	50	
27	MAH-THA-048	Development of Waterfront near Creek at Kavesar-Waghbil & Kolshet (Package 2)	55	
28	MAH-THA-049	Development of Waterfront near Creek at Saket Balkum, Kalwa Shastrinagar, Kopri-Thane East (Pkg 3)	46.5	
29	MAH-THA-050	Construction of Urban Restroom on footpath near Bus depot opposite Vandana Cinema	0.36	
30	MAH-THA-051	Construction of Urban Restroom in Teen Hath Naka Junction	0.39	
31	MAH-THA-052	Construction of Urban Restroom at Parsik-Retibander Waterfront Development site	0.54	
32	MAH-THA-053	Construction of Urban Restroom near Anandnagar Jakatnaka	0.5	
33	MAH-THA-054	Construction of restroom at Talavpali	0.41	
34	MAH-THA-055	Construction of Urban Restroom at Kopri BaraBungalow Area	0.49	
35	MAH-THA-056	Construction of Urban Restroom at RTO/LIC Office	0.5	
36	MAH-THA-057	Construction of Urban Restroom near Gyansadhana College	0.5	
37	MAH-THA-058	Construction of Urban Restroom at Thane Station West Side ST Depot	0.5	
38	MAH-THA-059	Construction of Urban Restroom Thane Kalwa Bridge (Thane Side) in Taraporewala garden	0.5	
39	MAH-THA-060	Construction of Urban Restroom Thane Station Area Gaodevi Maidan	0.5	
40	MAH-THA-061	Construction of restroom at Fire brigade road	0.5	
41	MAH-THA-062	Masunda lakefront development (Glass Cantilever Footpath Bridge)	6	

DPR under progress

1	MAH-THA-003	Teen Haath Naka Junction Improvement	239	MoRTH
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Sheet for ABD projects, PPP projects and TMC projects and PAN city projects

Area Based Development projects

Sr. No.	Project code	Description	SCP cost in crores	Remarks
1	MAH-THA-001	New Suburban Station	289	(SCM 259 Cr. and TMC 39 Cr.)
2	MAH-THA-002	Multi-modal transit hub at existing railway station	267	
3	MAH-THA-004	Construction of Underground parking at Gaondevi	27	
4	MAH-THA-005	Pedestrian Improvements	23	
5	MAH-THA-014	Development of Comprehensive sewerage system	25	
6	MAH-THA-015	Remodelling of water supply network	35	
7	MAH-THA-050 to 62	12 Urban restrooms	5	
8	MAH-THA-018	Construction of Storm water drains	49	
9	MAH-THA-025	Masunda Lake beautification	6	
10	MAH-THA-062	Masunda Lake glass cantilever	6	
11	MAH-THA-032	Masunda Lakefront development component-1	0.09	
12	MAH-THA-031	Masunda Lakefront development component-2	0.1	
13	MAH-THA-034	Kamal Lakefront development	2	
14	MAH-THA-029	Hariyali lakefront development	2	
15	MAH-THA-046 to 049	Waterfront development along creekline	221.5	
16	MAH-THA-045	Institutionalization of Service Level Bench marking Framework	8	
30	Total No.	Total ABD projects	965.69	

PPP MoRTH and TMC projects

1	MAH-THA-003	Teen Haath Naka Junction Improvement	239	MoRTH
2	MAH-THA-016	Ten Decentralized SWM plants	21	TMC
3	MAH-THA-035	267 kw School Solar Rooftop	2.25	TMC
4	MAH-THA-027	LED Street Lighting on ESCO Model	27	PPP
5	MAH-THA-006	70 acre cluster redevelopment	3974	PPP
6	MAH-THA-012	10 MW Solar Rooftop	70	PPP
7	MAH-THA-028	City-wide CCTV and public Wi-Fi	42	PPP
7	Total No.	Total (PPP+MoRTH+TMC)	4375.25	

PAN City Projects

1	MAH-THA-020	Enterprise Resource Planning	12	
2	MAH-THA-022	Smart Metering	75	
3	MAH-THA-023	Intelligent Transport System	4	
4	MAH-THA-036	Digi Thane	28	
5	MAH-THA-044	Integrated Command And Control Centre	46.5	
5	Total No.	Total PAN City Projects	165.5	
42		Total ABD+PAN City Projects	5506.44	